

Dirección de Planeación Institucional
 Coordinación de Programación y Presupuestación
 Gastos de unidades de negocio por cuenta
 al 04 de Abril de 2022

| No. Cuenta | Descripción | Importe Presupuesto | Importe Ejercido | Importe Comprometido | Movimiento Acumulado | Porcentaje Ejercido | Importe Disponible |
|----------------|---|------------------------|---------------------|-------------------------|-------------------------|------------------------|-----------------------|
| 2410 | DPTO. DE DEPORTES | | | | | | |
| . | . | | | | | | |
| 300 | Extensión | | | | | | |
| 303 | SERVICIOS A LA COMUNIDAD | | | | | | |
| DDF241030303 | DEPORTE REPRESENTATIVO | | | | | | |
| DDF241030303 | 51265.26101001 Combustibles | 105,934.42 | 19,834.42 | 83,675.15 | 103,509.57 | 97.71 | 2,424.85 |
| DDF241030303 | 51276.27301001 Artículos Deportivos | 25,000.00 | | 4,259.52 | 4,259.52 | 17.04 | 20,740.48 |
| DDF241030303 | 51321.32501001 Arrend de Eq Transporte | 75,500.00 | | 75,497.50 | 75,497.50 | 100.00 | 2.50 |
| DDF241030303 | 51331.33901001 Serv Profesionales (Fact) | 500.00 | | 329.00 | 329.00 | 65.80 | 171.00 |
| DDF241030303 | 51331.33902001 Servicios Integrales C/Factura | 92,500.00 | 82,679.78 | 9,700.00 | 92,379.78 | 99.87 | 120.22 |
| DDF241030303 | 51341.34701001 Fletes y Maniobras | 5,000.00 | | | | | 5,000.00 |
| DDF241030303 | 51371.37101001 Pasajes Aéreos | 108,000.00 | 84,582.00 | | 84,582.00 | 78.32 | 23,418.00 |
| DDF241030303 | 51371.37201001 Pasajes Terrestre | 23,078.00 | 3,868.00 | 19,210.00 | 23,078.00 | 100.00 | |
| DDF241030303 | 51371.37501001 Viáticos en el País | 403,837.27 | 88,845.27 | 310,480.20 | 399,325.47 | 98.88 | 4,511.80 |
| DDF241030303 | 51371.37901001 Cuotas en traslado | 5,207.00 | 3,007.00 | 1,780.00 | 4,787.00 | 91.93 | 420.00 |
| DDF241030303 | 51381.38101001 Gastos Ceremonial c/Fact | 651,943.31 | | 41,383.20 | 41,383.20 | 6.35 | 610,560.11 |
| DDF241030303 | 51381.38301001 Congresos y Convencion | 3,500.00 | 3,500.00 | | 3,500.00 | 100.00 | |
| DDF241030303 | DEPORTE REPRESENTATIVO | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |
| 303 | SERVICIOS A LA COMUNIDAD | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |
| 300 | Extensión | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |
| . | . | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |
| 2410 | DPTO. DE DEPORTES | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |
| Grand Total(s) | | 1,500,000.00 | 286,316.47 | 546,314.57 | 832,631.04 | 55.51 | 667,368.96 |