

Dirección de Planeación Institucional
 Coordinación de Programación y Presupuestación
 Gastos de unidades de negocio por cuenta
 al 05 de Abril de 2022

| No. Cuenta | Descripción | Importe Presupuesto | Importe Ejercido | Importe Comprometido | Movimiento Acumulado | Porcentaje Ejercido | Importe Disponible |
|----------------|--|------------------------|---------------------|-------------------------|-------------------------|------------------------|-----------------------|
| 2410 | DPTO. DE DEPORTES | | | | | | |
| . | . | | | | | | |
| 300 | Extensión | | | | | | |
| 303 | SERVICIOS A LA COMUNIDAD | | | | | | |
| D1B241030303 | EXTENSION DEPORTIVA | | | | | | |
| D1B241030303 | 51121.12101001 Honorario Asimil Acad | 29,000.00 | 17,674.48 | | 17,674.48 | 60.95 | 11,325.52 |
| D1B241030303 | 51131.13407001 Carga Acad Adic P Acad | 44,517.84 | 18,571.33 | 25,946.51 | 44,517.84 | 100.00 | |
| D1B241030303 | 51131.13407002 Carga Acad Adic PMMS | 3,482.16 | | 3,482.16 | 3,482.16 | 100.00 | |
| D1B241030303 | 51131.13407004 Carga Acad Adic PEven | 57,500.00 | 33,825.43 | 23,674.57 | 57,500.00 | 100.00 | |
| D1B241030303 | 51131.13701003 Hon Recibo Acad(Nóm) | 78,000.00 | 21,955.60 | 56,044.40 | 78,000.00 | 100.00 | |
| D1B241030303 | 51131.13701009 Honorarios RESICO | 25,000.00 | 13,454.70 | 11,545.30 | 25,000.00 | 100.00 | |
| D1B241030303 | 51151.15901022 Obsequio Navideño Acad | 12,000.00 | | | | | 12,000.00 |
| D1B241030303 | 51276.27301001 Artículos Deportivos | 120,000.20 | | | | | 120,000.20 |
| D1B241030303 | 52421.44203004 Becas p/Participar Proy | 62,500.00 | 36,288.20 | 23,861.52 | 60,149.72 | 96.24 | 2,350.28 |
| D1B241030303 | EXTENSION DEPORTIVA | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |
| 303 | SERVICIOS A LA COMUNIDAD | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |
| 300 | Extensión | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |
| . | . | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |
| 2410 | DPTO. DE DEPORTES | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |
| Grand Total(s) | | 432,000.20 | 141,769.74 | 144,554.46 | 286,324.20 | 66.28 | 145,676.00 |