

Dirección de Planeación Institucional  
 Coordinación de Programación y Presupuestación  
 Gastos de unidades de negocio por cuenta  
 al 19 de Diciembre de 2022

No. Cuenta	Descripción	Importe Presupuesto	Importe Ejercido	Importe Comprometido	Movimiento Acumulado	Porcentaje Ejercido	Importe Disponible
2410	DPTO. DE DEPORTES						
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300	Extensión						
303	SERVICIOS A LA COMUNIDAD						
D1B241030303	EXTENSION DEPORTIVA						
D1B241030303	51121.12101001 Honorario Asimil Acad	647,966.15	642,846.61		642,846.61	99.21	5,119.54
D1B241030303	51131.13407001 Carga Acad Adic P Acad	88,794.89	88,794.89		88,794.89	100.00	
D1B241030303	51131.13407002 Carga Acad Adic PMMS	34,821.60	34,821.60		34,821.60	100.00	
D1B241030303	51131.13407004 Carga Acad Adic PEven	316,784.33	303,326.63	13,457.70	316,784.33	100.00	
D1B241030303	51131.13407005 Compensaciones y Ayudas Especi	142,604.50	142,604.50		142,604.50	100.00	
D1B241030303	51131.13701003 Hon Recibo Acad(Nóm)	458,473.19	454,501.77	3,971.42	458,473.19	100.00	
D1B241030303	51131.13701009 Honorarios RESICO	597,105.26	597,105.34		597,105.34	100.00	.08-
D1B241030303	51151.15901022 Obsequio Navideño Acad	2,850.00					2,850.00
D1B241030303	51211.21101001 Mat.Útil Eq Menor Ofna	7,301.16	7,169.16	132.00	7,301.16	100.00	
D1B241030303	51211.21401001 Mat.y Út Bienes Informatic	7,336.84	7,336.84		7,336.84	100.00	
D1B241030303	51211.21701001 Materiales Educativos	17,498.32	17,498.32		17,498.32	100.00	
D1B241030303	51243.24601001 Material Eléctrico y Elec	299.00	299.00		299.00	100.00	
D1B241030303	51243.24701001 Artículos Metál p/Const	1,135.00	1,135.00		1,135.00	100.00	
D1B241030303	51243.24901001 Otros Mat p/Const y Repar	765.01	765.01		765.01	100.00	
D1B241030303	51254.25301001 Medicina y Pdctos Farma	881.55	881.55		881.55	100.00	
D1B241030303	51254.25401001 Mat.Acces y Suminis Méd	28,609.36	28,609.36		28,609.36	100.00	
D1B241030303	51265.26101001 Combustibles	105,984.46	63,154.52	23,481.77	86,636.29	81.74	19,348.17
D1B241030303	51276.27101001 Vestuario y Uniformes	43,948.40	43,948.40		43,948.40	100.00	
D1B241030303	51276.27301001 Artículos Deportivos	144,747.70	124,374.62	20,373.08	144,747.70	100.00	
D1B241030303	51321.32501001 Arrend de Eq Transporte	73,002.84	62,733.65	9,289.70	72,023.35	98.66	979.49
D1B241030303	51331.33901001 Serv Profesionales (Fact)	25,062.00	25,062.00		25,062.00	100.00	
D1B241030303	51331.33902001 Servicios Integrales C/Factura	18,300.00	18,300.00		18,300.00	100.00	
D1B241030303	51351.35101001 Mtto y Conserv de Inmue	2,690.00	2,690.00		2,690.00	100.00	
D1B241030303	51351.35102001 Mtto y Conserv Área Dep	91,605.85	91,605.85		91,605.85	100.00	
D1B241030303	51371.37101001 Pasajes Aéreos	119,807.08	119,807.08		119,807.08	100.00	
D1B241030303	51371.37201001 Pasajes Terrestre	14,279.00	13,584.00	695.00	14,279.00	100.00	
D1B241030303	51371.37301001 Pasajes Marítimos	29,760.00	29,760.00		29,760.00	100.00	
D1B241030303	51371.37501001 Viáticos en el País	374,710.86	306,973.79	54,300.89	361,274.68	96.41	13,436.18
D1B241030303	51371.37901001 Cuotas en traslado	14,779.00	14,523.00	256.00	14,779.00	100.00	
D1B241030303	51381.38101001 Gastos Ceremonial c/Fact	32,745.57	32,745.57		32,745.57	100.00	
D1B241030303	51381.38301001 Congresos y Convencion	26,240.00	26,240.00		26,240.00	100.00	
D1B241030303	52421.44203004 Becas p/Participar Proy	751,841.28	751,841.28		751,841.28	100.00	
D1B241030303	EXTENSION DEPORTIVA	4,222,730.20	4,055,039.34	125,957.56	4,180,996.90	99.01	41,733.30
303	SERVICIOS A LA COMUNIDAD	4,222,730.20	4,055,039.34	125,957.56	4,180,996.90	99.01	41,733.30
300	Extensión	4,222,730.20	4,055,039.34	125,957.56	4,180,996.90	99.01	41,733.30
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2410	DPTO. DE DEPORTES	4,222,730.20	4,055,039.34	125,957.56	4,180,996.90	99.01	41,733.30
Grand Total(s)		4,222,730.20	4,055,039.34	125,957.56	4,180,996.90	99.01	41,733.30