

Dirección de Planeación Institucional
 Coordinación de Programación y Presupuestación
 Gastos de unidades de negocio por cuenta
 al 19 de Diciembre de 2022

| No. Cuenta | Descripción | Importe Presupuesto | Importe Ejercido | Importe Comprometido | Movimiento Acumulado | Porcentaje Ejercido | Importe Disponible |
|----------------|--|------------------------|---------------------|-------------------------|-------------------------|------------------------|-----------------------|
| 2410 | DPTO. DE DEPORTES | | | | | | |
| . | . | | | | | | |
| 300 | Extensión | | | | | | |
| 303 | SERVICIOS A LA COMUNIDAD | | | | | | |
| D01241030301 | GO DPTO DEPORTE Y SALUD | | | | | | |
| D01241030301 | 51211.21101001 Mat.Útil Eq Menor Ofna | 1,634.53 | 1,634.53 | | 1,634.53 | 100.00 | |
| D01241030301 | 51211.21401001 Mat.y Út Bienes Informatic | 4,009.18 | 4,009.18 | | 4,009.18 | 100.00 | |
| D01241030301 | 51211.21601001 Material de Limpieza | 1,567.16 | 1,567.16 | | 1,567.16 | 100.00 | |
| D01241030301 | 51222.22101001 Pdctos Aliment p/Pers | 732.52 | 732.52 | | 732.52 | 100.00 | |
| D01241030301 | 51222.22106001 Adquisición Agua Potable | 1,858.92 | 1,858.92 | | 1,858.92 | 100.00 | |
| D01241030301 | 51222.22301001 Utensilio Serv Aliment | 1,179.80 | 1,179.80 | | 1,179.80 | 100.00 | |
| D01241030301 | 51254.25301001 Medicina y Pdctos Farma | 177.00 | 177.00 | | 177.00 | 100.00 | |
| D01241030301 | 51265.26101001 Combustibles | 20,789.22 | 20,789.22 | | 20,789.22 | 100.00 | |
| D01241030301 | 51276.27101001 Vestuario y Uniformes | 4,524.00 | 4,524.00 | | 4,524.00 | 100.00 | |
| D01241030301 | 51276.27301001 Artículos Deportivos | 10,672.00 | 10,672.00 | | 10,672.00 | 100.00 | |
| D01241030301 | 51298.29101001 Herramientas Menor(div) | 1,225.00 | 1,225.00 | | 1,225.00 | 100.00 | |
| D01241030301 | 51298.29401001 Refac y Acces Menor Eq TI | 199.00 | 199.00 | | 199.00 | 100.00 | |
| D01241030301 | 51298.29601001 Refac y Acces Menor Eq Transp | 618.00 | 618.00 | | 618.00 | 100.00 | |
| D01241030301 | 51311.31401001 Telefonía Tradicional | 2,795.07 | 494.43 | | 494.43 | 17.69 | 2,300.64 |
| D01241030301 | 51321.32301001 Arrend Mob.Eq Admvo.Edu | 41,412.00 | 41,412.00 | | 41,412.00 | 100.00 | |
| D01241030301 | 51331.33603001 Impresión y Publicac Of | 2,889.11 | 2,889.11 | | 2,889.11 | 100.00 | |
| D01241030301 | 51351.35102001 Mtto y Conserv Área Dep | 3,767.00 | 3,767.00 | | 3,767.00 | 100.00 | |
| D01241030301 | 51351.35501001 Rep y Mtto EqTransp | 12,464.11 | 12,464.11 | | 12,464.11 | 100.00 | |
| D01241030301 | 51371.37101001 Pasajes Aéreos | 56,514.05 | 56,514.00 | .05 | 56,514.05 | 100.00 | |
| D01241030301 | 51371.37501001 Viáticos en el País | 27,811.81 | 27,766.90 | | 27,766.90 | 99.84 | 44.91 |
| D01241030301 | 51371.37901001 Cuotas en traslado | 1,140.00 | 1,140.00 | | 1,140.00 | 100.00 | |
| D01241030301 | 51381.38101001 Gastos Ceremonial c/Fact | 2,020.52 | 2,020.52 | | 2,020.52 | 100.00 | |
| D01241030301 | GO DPTO DEPORTE Y SALUD | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |
| 303 | SERVICIOS A LA COMUNIDAD | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |
| 300 | Extensión | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |
| . | . | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |
| 2410 | DPTO. DE DEPORTES | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |
| Grand Total(s) | | 200,000.00 | 197,654.40 | .05 | 197,654.45 | 98.83 | 2,345.55 |