

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	246	0.00	4,326.00	4,326.00	3,988.55	3,988.55	3,988.55	3,988.55
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	381	0.00	13,855.99	13,855.99	10,036.87	10,036.87	10,036.87	10,036.87
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	216	0.00	500.00	500.00	45.92	45.92	45.92	45.92
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	375	0.00	51,603.35	51,603.35	49,451.08	49,451.08	49,451.08	49,451.08
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	351	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2017	11	S247	PRODEP 2017 (Prog	1 - Gasto corrie	327	0.00	163,881.33	163,881.33	63,508.71	63,508.71	63,508.71	63,508.71
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	442	0.00	3,753,283.44	3,753,283.44	1,307,137.96	1,307,137.96	1,307,137.96	1,307,137.96
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	519	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	214	0.00	24,300.00	24,300.00	3,273.52	3,273.52	3,273.52	3,273.52
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	217	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	211	0.00	234,983.52	234,983.52	28,754.10	21,754.10	21,754.10	21,754.10
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	511	0.00	118,143.78	118,143.78	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	383	0.00	31,900.00	31,900.00	3,900.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	381	0.00	5,000.00	5,000.00	2,149.00	2,149.00	2,149.00	2,149.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	347	0.00	174.00	174.00	174.00	174.00	174.00	174.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	294	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	335	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	376	0.00	95,000.00	95,000.00	12,000.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	255	0.00	306,597.00	306,597.00	51,154.00	16,739.80	16,739.80	16,739.80
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	355	0.00	27,500.00	27,500.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	261	0.00	176,500.00	176,500.00	42,244.86	40,244.86	40,244.86	40,244.86
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	523	0.00	3,100.00	3,100.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	521	0.00	56,035.00	56,035.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	375	0.00	242,647.00	242,647.00	17,968.40	8,468.40	8,468.40	8,468.40
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	532	0.00	2,500.00	2,500.00	699.26	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	318	0.00	2,000.00	2,000.00	294.69	294.69	294.69	294.69
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	291	0.00	740.50	740.50	740.50	740.50	740.50	740.50
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	254	0.00	66,172.00	66,172.00	42,075.41	18,963.57	18,963.57	18,963.57
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	215	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	372	0.00	21,000.00	21,000.00	8,298.76	1,298.76	1,298.76	1,298.76
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	379	0.00	7,200.00	7,200.00	310.00	310.00	310.00	310.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	371	0.00	272,636.76	272,636.76	29,546.98	29,546.98	29,546.98	29,546.98
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	273	0.00	10,000.00	10,000.00	580.00	580.00	580.00	580.00
2018	11	S247	PRODEP (Programa g	1 - Gasto corrie	327	0.00	49,104.00	49,104.00	0.00	0.00	0.00	0.00
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	515	0.00	1,163,261.00	1,163,261.00	72,946.32	72,946.32	72,946.32	72,946.32
2018	11	S247	PRODEP (Programa g	2 - Gasto de Inv	531	0.00	623,654.00	623,654.00	338,461.30	308,501.30	308,501.30	308,501.30

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Par tida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	U006	Subsidios para organ	1 - Gasto corrie	333	4,736,962.72	711,021.23	706,855.14	706,855.14	706,855.14	706,855.14	706,855.14
2018	11	U006	Subsidios para organ	1 - Gasto corrie	315	152,114.29	270,283.55	268,699.87	268,699.87	268,699.87	268,699.87	268,699.87
2018	11	U006	Subsidios para organ	1 - Gasto corrie	376	786,826.84	948,056.29	942,501.34	942,501.34	942,501.34	942,501.34	942,501.34
2018	11	U006	Subsidios para organ	1 - Gasto corrie	232	0.00	16,401.67	16,305.57	16,305.57	16,305.57	16,305.57	16,305.57
2018	11	U006	Subsidios para organ	1 - Gasto corrie	347	24,052.65	65,097.67	64,716.25	64,716.25	64,716.25	64,716.25	64,716.25
2018	11	U006	Subsidios para organ	1 - Gasto corrie	134	7,090,038.69	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12	9,450,586.12
2018	11	U006	Subsidios para organ	1 - Gasto corrie	212	178,476.18	194,393.95	193,254.94	193,254.94	193,254.94	193,254.94	193,254.94
2018	11	U006	Subsidios para organ	1 - Gasto corrie	299	7,773.00	5,516.66	5,484.33	5,484.33	5,484.33	5,484.33	5,484.33
2018	11	U006	Subsidios para organ	1 - Gasto corrie	242	56,536.40	32,567.33	32,376.50	32,376.50	32,376.50	32,376.50	32,376.50
2018	11	U006	Subsidios para organ	1 - Gasto corrie	345	56,304.69	27,272.53	27,112.73	27,112.73	27,112.73	27,112.73	27,112.73
2018	11	U006	Subsidios para organ	1 - Gasto corrie	335	156,646.48	100,593.16	100,003.75	100,003.75	100,003.75	100,003.75	100,003.75
2018	11	U006	Subsidios para organ	1 - Gasto corrie	253	178,623.77	219,724.75	218,437.32	218,437.32	218,437.32	218,437.32	218,437.32
2018	11	U006	Subsidios para organ	1 - Gasto corrie	311	19,752,935.03	24,560,261.47	24,416,355.39	24,416,355.39	24,416,355.39	24,416,355.39	24,416,355.39
2018	11	U006	Subsidios para organ	1 - Gasto corrie	132	41,601,374.87	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00	41,459,992.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	339	4,946,263.86	4,358,477.30	4,332,939.65	4,332,939.65	4,332,939.65	4,332,939.65	4,332,939.65
2018	11	U006	Subsidios para organ	1 - Gasto corrie	338	11,624,817.73	12,557,549.27	12,483,970.75	12,483,970.75	12,483,970.75	12,483,970.75	12,483,970.75
2018	11	U006	Subsidios para organ	1 - Gasto corrie	373	0.00	4,303.47	4,278.26	4,278.26	4,278.26	4,278.26	4,278.26
2018	11	U006	Subsidios para organ	1 - Gasto corrie	382	16,228.29	10,866.99	10,803.31	10,803.31	10,803.31	10,803.31	10,803.31
2018	11	U006	Subsidios para organ	1 - Gasto corrie	223	7,040.74	2,190.21	2,177.38	2,177.38	2,177.38	2,177.38	2,177.38
2018	11	U006	Subsidios para organ	1 - Gasto corrie	379	196,577.80	150,720.84	149,837.72	149,837.72	149,837.72	149,837.72	149,837.72
2018	11	U006	Subsidios para organ	1 - Gasto corrie	272	83,655.01	71,758.90	71,338.44	71,338.44	71,338.44	71,338.44	71,338.44
2018	11	U006	Subsidios para organ	1 - Gasto corrie	122	53,731,010.33	54,823,499.48	54,823,498.50	54,823,498.50	54,823,498.50	54,823,498.50	54,823,498.50
2018	11	U006	Subsidios para organ	1 - Gasto corrie	254	29,783.16	5,158.70	5,128.47	5,128.47	5,128.47	5,128.47	5,128.47
2018	11	U006	Subsidios para organ	1 - Gasto corrie	214	2,603,350.75	1,953,330.06	1,941,884.91	1,941,884.91	1,941,884.91	1,941,884.91	1,941,884.91
2018	11	U006	Subsidios para organ	1 - Gasto corrie	393	66,212.57	96,054.61	95,491.80	95,491.80	95,491.80	95,491.80	95,491.80
2018	11	U006	Subsidios para organ	1 - Gasto corrie	245	23,239.52	27,762.47	27,599.80	27,599.80	27,599.80	27,599.80	27,599.80
2018	11	U006	Subsidios para organ	1 - Gasto corrie	292	139,933.71	254,166.21	252,676.97	252,676.97	252,676.97	252,676.97	252,676.97
2018	11	U006	Subsidios para organ	1 - Gasto corrie	344	3,945,992.26	3,423,387.39	3,403,328.71	3,403,328.71	3,403,328.71	3,403,328.71	3,403,328.71
2018	11	U006	Subsidios para organ	1 - Gasto corrie	282	4,037.69	3,264.84	3,245.71	3,245.71	3,245.71	3,245.71	3,245.71
2018	11	U006	Subsidios para organ	1 - Gasto corrie	234	0.00	489.03	486.17	486.17	486.17	486.17	486.17
2018	11	U006	Subsidios para organ	1 - Gasto corrie	295	470.45	71,040.49	70,624.24	70,624.24	70,624.24	70,624.24	70,624.24
2018	11	U006	Subsidios para organ	1 - Gasto corrie	255	2,855,594.23	4,590,114.85	4,563,219.97	4,563,219.97	4,563,219.97	4,563,219.97	4,563,219.97
2018	11	U006	Subsidios para organ	1 - Gasto corrie	341	916,007.94	1,447,230.30	1,438,750.53	1,438,750.53	1,438,750.53	1,438,750.53	1,438,750.53
2018	11	U006	Subsidios para organ	1 - Gasto corrie	372	1,164,852.81	664,011.98	660,121.33	660,121.33	660,121.33	660,121.33	660,121.33
2018	11	U006	Subsidios para organ	1 - Gasto corrie	221	747,941.80	1,108,723.83	1,102,227.48	1,102,227.48	1,102,227.48	1,102,227.48	1,102,227.48
2018	11	U006	Subsidios para organ	1 - Gasto corrie	352	3,353,351.19	2,548,536.31	2,533,603.66	2,533,603.66	2,533,603.66	2,533,603.66	2,533,603.66

4to Trimestre 2018 (Previo)

Ciclo de	Clave Ramo	Clave Progra	Programa Fondo Convenio -	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado
2018	11	U006	Subsidios para organ	1 - Gasto corrie	381	10,367.66	4,796,686.88	4,768,581.62	4,768,581.62	4,768,581.62	4,768,581.62	4,768,581.62
2018	11	U006	Subsidios para organ	1 - Gasto corrie	243	1,485.71	2,236.58	2,223.48	2,223.48	2,223.48	2,223.48	2,223.48
2018	11	U006	Subsidios para organ	1 - Gasto corrie	298	24,641.94	17,887.80	17,782.99	17,782.99	17,782.99	17,782.99	17,782.99
2018	11	U006	Subsidios para organ	1 - Gasto corrie	217	380,514.89	146,882.40	146,021.78	146,021.78	146,021.78	146,021.78	146,021.78
2018	11	U006	Subsidios para organ	1 - Gasto corrie	337	1,503.66	1,320.38	1,312.65	1,312.65	1,312.65	1,312.65	1,312.65
2018	11	U006	Subsidios para organ	1 - Gasto corrie	244	8,463.65	13,044.86	12,968.42	12,968.42	12,968.42	12,968.42	12,968.42
2018	11	U006	Subsidios para organ	1 - Gasto corrie	351	9,650,945.66	8,882,017.67	8,829,975.21	8,829,975.21	8,829,975.21	8,829,975.21	8,829,975.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	355	1,146,966.76	1,584,176.35	1,574,894.18	1,574,894.18	1,574,894.18	1,574,894.18	1,574,894.18
2018	11	U006	Subsidios para organ	1 - Gasto corrie	358	15,572,238.70	15,743,798.63	15,651,550.90	15,651,550.90	15,651,550.90	15,651,550.90	15,651,550.90
2018	11	U006	Subsidios para organ	1 - Gasto corrie	273	974,963.07	329,341.49	327,411.78	327,411.78	327,411.78	327,411.78	327,411.78
2018	11	U006	Subsidios para organ	1 - Gasto corrie	249	187,564.28	165,483.88	164,514.26	164,514.26	164,514.26	164,514.26	164,514.26
2018	11	U006	Subsidios para organ	1 - Gasto corrie	296	6,587.83	42,344.46	42,096.35	42,096.35	42,096.35	42,096.35	42,096.35
2018	11	U006	Subsidios para organ	1 - Gasto corrie	274	17,343.00	7,823.99	7,778.15	7,778.15	7,778.15	7,778.15	7,778.15
2018	11	U006	Subsidios para organ	1 - Gasto corrie	154	22,620,833.60	17,039,697.70	17,039,697.69	17,039,697.69	17,039,697.69	17,039,697.69	17,039,697.69
2018	11	U006	Subsidios para organ	1 - Gasto corrie	247	200,869.06	129,917.08	129,155.85	129,155.85	129,155.85	129,155.85	129,155.85
2018	11	U006	Subsidios para organ	1 - Gasto corrie	362	2,150,818.75	2,228,126.42	2,215,071.14	2,215,071.14	2,215,071.14	2,215,071.14	2,215,071.14
2018	11	U006	Subsidios para organ	1 - Gasto corrie	325	1,388,613.65	941,150.56	935,636.07	935,636.07	935,636.07	935,636.07	935,636.07
2018	11	U006	Subsidios para organ	1 - Gasto corrie	323	499,938.40	92,828.91	92,284.99	92,284.99	92,284.99	92,284.99	92,284.99
2018	11	U006	Subsidios para organ	1 - Gasto corrie	334	1,363,901.92	1,148,128.44	1,141,401.21	1,141,401.21	1,141,401.21	1,141,401.21	1,141,401.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	392	928,290.41	952,652.23	947,070.35	947,070.35	947,070.35	947,070.35	947,070.35
2018	11	U006	Subsidios para organ	1 - Gasto corrie	317	7,396,080.46	11,102,341.95	11,037,289.93	11,037,289.93	11,037,289.93	11,037,289.93	11,037,289.93
2018	11	U006	Subsidios para organ	1 - Gasto corrie	293	348.96	7,771.22	7,725.68	7,725.68	7,725.68	7,725.68	7,725.68
2018	11	U006	Subsidios para organ	1 - Gasto corrie	336	0.00	1,914,716.24	1,903,497.34	1,903,497.34	1,903,497.34	1,903,497.34	1,903,497.34
2018	11	U006	Subsidios para organ	1 - Gasto corrie	314	577,937.17	437,270.03	434,707.93	434,707.93	434,707.93	434,707.93	434,707.93
2018	11	U006	Subsidios para organ	1 - Gasto corrie	216	1,181,887.81	3,426,775.19	3,406,696.66	3,406,696.66	3,406,696.66	3,406,696.66	3,406,696.66
2018	11	U006	Subsidios para organ	1 - Gasto corrie	359	11,061.41	10,614.40	10,552.21	10,552.21	10,552.21	10,552.21	10,552.21
2018	11	U006	Subsidios para organ	1 - Gasto corrie	354	11,293.68	0.00	0.00	0.00	0.00	0.00	0.00
2018	11	U006	Subsidios para organ	1 - Gasto corrie	252	85,919.11	67,568.61	67,172.70	67,172.70	67,172.70	67,172.70	67,172.70
2018	11	U006	Subsidios para organ	1 - Gasto corrie	121	15,050,710.50	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68	21,233,101.68
2018	11	U006	Subsidios para organ	1 - Gasto corrie	275	8,524.68	596.62	593.12	593.12	593.12	593.12	593.12
2018	11	U006	Subsidios para organ	1 - Gasto corrie	251	597,010.09	820,364.23	815,557.46	815,557.46	815,557.46	815,557.46	815,557.46
2018	11	U006	Subsidios para organ	1 - Gasto corrie	246	1,179,460.75	1,288,264.91	1,280,716.57	1,280,716.57	1,280,716.57	1,280,716.57	1,280,716.57
2018	11	U006	Subsidios para organ	1 - Gasto corrie	113	91,154,936.07	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55	87,028,234.55
2018	11	U006	Subsidios para organ	1 - Gasto corrie	375	406,618.31	3,633,848.39	3,612,556.56	3,612,556.56	3,612,556.56	3,612,556.56	3,612,556.56
2018	11	U006	Subsidios para organ	1 - Gasto corrie	137	20,433,750.13	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32	27,214,588.32
2018	11	U006	Subsidios para organ	1 - Gasto corrie	215	532,243.51	588,382.16	584,934.65	584,934.65	584,934.65	584,934.65	584,934.65

